### Introduction:

Hello Vendors,

You've asked and we heard! We are excited to announce our **first milestone** in building an **Analytics experience** on the Vendor Portal. This experience gives you access to sales performance reports over a period of Time and also pivoted by Brand, Age Group, Gender, Styles, Category and Events. You will be able to see a visual representation and a grid view containing more details. You will also be able to Export details from the grid view.

In future, we will continue to iterate in this space and add more reports and provide more insights. Please use the below How-to Guide to navigate the tool and then send your feedback to <u>NewFeatureFeedback@zulily.com</u>. We'll use your feedback to make this product better for our entire community of vendors.

Looking forward to our continued partnership!

Zulily Vendor Analytics Team

#### How-to Guide

- You can access your reports from the 'Analytics' menu in the Global Masthead and then choose the reports you want to go to. If you would like to view your Sales Performance over a Period of time, please access the Time Report. If you want to view the data by Brands, choose the 'Brand' sales report.
- You can toggle between the Total Revenue view and the Total Units Sold view.



- 2. You can choose a time range by for viewing the data:
- Preset time ranges are available.





• You can also view the data over a custom time range.

- 3. Compare data over the previous year to see trends.
- K is using ES, dick to switch to BQ Vendor Analytics Sales Performance Report Based on Brand T Filter (0) x v B Dashboard Compare To Pr 12/29/2019 II Sales Reports Total Reve \$13,297 2,055 (1) Time Alveys On units 86 (4.2%) \$542 (4.1%) ① Brand Always On 📕 Regular Always On 🔳 Pre ious Vear - Reg \$12,000 😤 Age Gro \$10,000 \$8,000 \$6,000 \$4,000 \$2,000 80 Gender 🖄 Style i Category Event AO Revenue(in \$) Event Revenuelin SI otal Revenue(in S YOY diffe Regular Event Units Sole \$ 5772.95 \$ 218.20 \$ 5991.15 908 40.151 \$ 9980.50 \$ 32.20 \$ 10012.70 1804 \$ 3443.40 \$ 160.30 \$ 3603.70 27.99% 586 \$ 4023.60 \$ 81.15 \$ 500475 \$ 78.70 \$ 2221.70 15.84% \$ 2609.90 \$ 30.00 \$ 2539.90 \$728.40 \$ 23.80 \$752.20 24.06% 00 \$ 0.00
- You have the option to compare performance with the current and previous year.

- 4. Date Aggregator (appears only in the 'Time' sales report).
- Choosing a specific date aggregator below will help you group the time range chosen by that value. For instance: If you want to see sales data from the previous quarter, you can view the data by week, month etc.

|     |      |       |         |      | Fiscal |
|-----|------|-------|---------|------|--------|
| Day | Week | Month | Quarter | Year |        |

5. Total Revenue/Total Units Sold: You can toggle to view the data by Total Revenue or Total Units Sold.

| Total Re  | venue   | Total Units Sold |            |  |
|-----------|---------|------------------|------------|--|
| \$13,297  | 2,055   |                  |            |  |
| Always On | revenue | Alway            | s On units |  |
| \$542     | (4.1%)  | 86               | (4.2%)     |  |

6. Chart Visualization: This shows sales through regular events and through Always ON events. Always ON is a channel used to sell Triple Z inventory. To know more about our Always ON events, please contact your Buyer or Account Manager.



7. Always On/Regular Event Toggle: Clicking the Legend on the right-hand side of the screen provides a consolidated view specific to your selection. In the below screenshot, only the Always On sale data is reported.

|     | Total Re<br>\$13,29<br>Always Or<br>\$542 | evenue<br>7<br>n revenue<br>(4.1%) | Total Units Sold<br>2,055<br>Always On units<br>86 (4.2%) |  |  |  |  | Always Or | n <b>Regular Events</b> |
|-----|---|------------------------------------|---|--|--|--|--|-----------|-------------------------|
|     | \$250                                     |                                    |   |  |  |  |  |           |                         |
|     | \$200                                     |                                    |   |  |  |  |  |           |                         |
|     | 5200                                      |                                    |   |  |  |  |  |           |                         |
| ē   | \$150                                     |                                    |   |  |  |  |  |           |                         |
| enu |   |                                    |   |  |  |  |  |           |                         |
| Rev | \$100                                     |                                    |   |  |  |  |  |           |                         |
|     |   |                                    |   |  |  |  |  |           |                         |
|     | \$50                                      |                                    |   |  |  |  |  |           |                         |
|     | \$0 —                                     |                                    |   |  |  |  |  |           |                         |



### Likewise, in the below screenshot, only the Regular Event sales and units data is reported.

### 8. Filters: You can further analyze the data by applying various filters from the 'Filter' menu.

| Dashboard 🂴 Events Ca                                       | italog V POs & Shipping V Invoices V Statements   | Services  Consignment Analytics More |  |
|---|---|--------------------------------------|--|
| Vendor Analytics<br>II Sales Reports ✓<br>③ Time<br>Ø Brand | Sales Performance Report Based on Brand<br>Filter (0) +<br>Event Name v Enter search text<br>+ Add filter | nere Q 🐼<br>Roset Apply              |  |
| AGE Group   | 5140.000  |                                      |  |
| ରିତି Gender   | \$160,000<br>\$140,000  |                                      |  |
| 📩 Style   | \$120,000<br>\$100,000<br>\$40,000  |                                      |  |
| E Category  | \$60,000 ······   |                                      |  |
| Event   | \$20,000<br>\$0   |                                      |  |

9. Grid view: Shows additional information for more data analysis. Scroll to see more information. We will add the ability to export the Grid in next iteration.

| Brand             | Event Revenue(in \$) | AO Revenue(in \$) | Total Rever |
|-------------------|----------------------|-------------------|-------------|
| Hudson Baby       | \$ 27891.23          | \$ 643.40         | \$ 28534    |
| Luvable Friends   | \$ 8186.13           | \$ 117.55         | \$ 8303     |
| Touched by Nature | \$7968.00            | \$138.70          | \$ 8106     |
| Little Treasure   | 4                    |                   |             |



# 10. Style view: The visualization shows the top 10 styles.

## The Grid view gives a detailed view of all your styles.

| Style Name   | Style image | Vendor SKU  | Brand             | Product size  | Event I |
|--|-------------|---|-------------------|---|---------|
| Blue & Yellow Stripe Lemon Short-<br>Sleeve A-Line Dress Set | a.          | 10153698_Lemons_0-3,<br>10153698_Lemons_4T,<br>10153698_Lemons_12-18,<br>10153698_Lemons_9-24,<br>10153698_Lemons_9-3T,<br>10153698_Lemons_9-3T,<br>10153698_Lemons_5T  | Hudson Baby       | 3-6 months, 0-3 months, 47, 12-18<br>months, 18-24 months, 9-12 months,<br>31, 6-9 months, 57, 27               | ^       |
| Purple Floral A-Line Dress & Lavender<br>Snap Cardigan       |             | 10161311_PurpleGarden_9-12,<br>10161311_PurpleGarden_5T,<br>10161311_PurpleGarden_5-9,<br>10161311_PurpleGarden_22-8,<br>10161311_PurpleGarden_22,<br>10161311_PurpleGarden_4T,<br>10161311_PurpleGarden_4T,<br>10161311_PurpleGarden_4T, | Touched by Nature | 0-3M (S), 9-12M (XL), 5T (-5), 6-9M (L),<br>12-18M (-18), 2T (-2), 18-24M (-24), 4T<br>(-4), 3-6M (M), 3T (-3)  |         |
| Navy Whale Bodysuit & Stripe Shorts<br>Set - Infant          |             | 10155196_Whale_12-18,<br>10155196_Whale_9-12,<br>10155196_Whale_6-9,<br>10155196_Whale_0-3,<br>10155196_Whale_3-6   | Hudson Baby       | 18 months, One-Size   |         |
| White & Yellow Tulip Dress & Cardigan<br>Set                 |             | 10137132-101658-517<br>10137132-101658-317<br>10137132-101658-3170137132-101658-6-<br>9,10137132-101658-9-12,<br>10137132-101658-18-24,<br>10137132-101658-3-6,   | Luvable Friends   | 4T (-4), 5T (-5), 3T (-3), 2T (-2), 6-9<br>months, 9-12 months, 24 months, 18<br>months, 3-6 months, 0-3 months |         |

11. By Categories: You can aggregate the data at a Tier 1, 2 or 3 level.

**By Category Tier 1**, the visualization is shown as below. The Grid view adapts to the aggregation view chosen.



**By Category Tier 2**, the visualization is shown as below. The Grid view adapts to the aggregation view chosen.



**By Category Tier 3**, the visualization is shown as below. The Grid view adapts to the aggregation view chosen.



# 12. By Events: Also see the number of events run.

| Sal   | es Performance  | Report Based on Time                                      | •  |             |     |            |          |                 |               |
|-------|---|---|--|-------------|-----|------------|----------|-----------------|---------------|
| Y     | Filter (0) +  |   |  |             |     | Compare to | $\sim$   | 12/30/2019 -    | 01/26/2020    |
|       | Total Revenue<br>\$ 366,062<br>Always On revenue<br>\$ 0 (0.0%) | Total Units Sold<br>50,335<br>Always On units<br>0 (0.0%) | Total Events Ran<br>35<br>Always On events<br>0 (0.0%) |             |     |            | Day Week | Month Quarter   | Year Fiscal   |
|       | 5710.000  |   |  |             |     |            |          | 📕 Always On 📕 R | egular Events |
|       | \$100,000   |   |  |             |     |            |          |                 |               |
| Ð     | \$80,000  |   |  |             |     |            |          |                 |               |
| nueve | \$60,000  |   |  | · • •       |     | -          |          |                 |               |
| ä     | \$40,000  |   |  |             |     |            |          |                 |               |
|       | \$20,000  |   |  |             |     |            |          |                 |               |
|       | \$0   | Week of 200   |  | West Q. 200 | ula | * CARP     |          | weet On 2020    |               |

- 13. Overall, access the reports to visualize data by different pivots.
  - a. By Time
  - b. By Brand
  - c. By Gender
  - d. By Age Group
  - e. By Styles
  - f. By Categories
  - g. By Events
    - i. Time Based Event Report
    - ii. Event Based Event Report

## 14. Export the Grid view.

a. Each report contains a Grid view that can be exported.

| <<                   |                                |   |                   |                      |                          |                     |                   |                           |  |
|----------------------|--------------------------------|---|-------------------|----------------------|--------------------------|---------------------|-------------------|---------------------------|--|
| Vendor Analytics     | Sales Performance Report Based | l on Time   |                   |                      |                          |                     |                   | Have Feedback? 🙂          |  |
| II Sales Reports 🗸   | <pre></pre>                    |   |                   |                      |                          |                     | Compare to $\vee$ | 102/24/2020 - 03/01/2020  |  |
|                      | Total Revenue Total Unit       | is Sold   |                   |                      |                          |                     | Day Week          | Month Quarter Year        |  |
| U Time               | \$0 0                          |   |                   |                      |                          |                     |                   |                           |  |
| Brand                | \$ 0 (0.0%) 0 (0.0             | Adaug On revenue Adaug On texts<br>\$ 0(0.07) 0(0.07) |                   |                      |                          |                     |                   |                           |  |
| 🖉 Age Group          |                                |   |                   |                      |                          |                     |                   | Always On Regular Events  |  |
| δộ Gender            | \$1<br>\$0.0                   |   |                   |                      |                          |                     |                   |                           |  |
| 之 Style              | \$0.4<br># \$0.2               |   |                   |                      |                          |                     |                   |                           |  |
| -                    | 9 S0                           |   |                   |                      |                          |                     |                   |                           |  |
| := Category          | \$-0.4<br>\$-0.6               |   |                   |                      |                          |                     |                   |                           |  |
| © Event              | \$-0.8<br>\$-1                 |   |                   |                      |                          |                     |                   |                           |  |
|                      | 24.2000                        | 25-200  | 10-20D            |                      | 31.200                   | 20.700              | 10.700            | ×1.250                    |  |
|                      | eao.                           | 4 <sup>80</sup>                                       | < ep.             |                      | Cap.                     | < <sup>60</sup>     | < 4 <sup>00</sup> | 47                        |  |
|                      |                                |   |                   |                      |                          |                     |                   |                           |  |
|                      |                                |   |                   |                      |                          |                     |                   |                           |  |
|                      |                                |   |                   |                      |                          |                     |                   | ⊥ Export                  |  |
|                      | Time                           | Event Revenue(in \$)                                  | AO Revenue(in \$) | Total Revenue(in \$) | Regular Event Units Sold | AO Event Units Sold | Total Units Sold  | ASC(Average selling cost) |  |
|                      | Feb 24, 2020                   | \$ 0.00   | \$ 0.00           | \$ 0.00              | 0                        | 0                   | 0                 | \$ 0.00                   |  |
|                      | Feb 25, 2020                   | \$ 0.00   | \$ 0.00           | \$ 0.00              | 0                        | 0                   | 0                 | \$ 0.00                   |  |
|                      | Feb 26, 2020                   | \$ 0.00   | \$ 0.00           | \$ 0.00              | 0                        | 0                   | 0                 | \$ 0.00                   |  |
|                      | Feb 27, 2020                   | \$ 0.00   | \$ 0.00           | \$ 0.00              | 0                        | 0                   | 0                 | \$ 0.00                   |  |
|                      | Feb 28, 2020                   | \$ 0.00   | \$ 0.00           | \$ 0.00              | 0                        | 0                   | 0                 | \$ 0.00                   |  |
|                      | Feb 29, 2020                   | \$ 0.00   | \$ 0.00           | \$ 0.00              | 0                        | 0                   | 0                 | \$ 0.00                   |  |
|                      | Mar. 1 2020                    | <   |                   |                      |                          |                     |                   | ,                         |  |
|                      | 1-7 of 7 Rows per page 10      | Go to page  |                   |                      |                          |                     | K C 1             | ⑦ Help                    |  |
| Test Vendor Export ^ |                                |   |                   |                      |                          |                     |                   | Show all                  |  |